A.

STATE OF COLORADO

Department of Local Affairs ENERGY AND MINERAL IMPACT ASSISTANCE PROGRAM APPLICATION

Public Facilities/Public Services/Community Development Projects (Refer to back page for application filing information)

| GENERAL AND SUMMARY INFORMATION | | | |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 1. | Name/Title of Proposed Project: Comprehensive Plan | | |
| 2. | Applicant: Town of Nunn (In the case of a multi-jurisdictional application, name of the "lead" municipality, county, spe | ecial districts or other political subdivision). | |
| | n the case of a multi-jurisdictional application, names of other directly participating political subdivisions: | | |
| | N/A | | |
| | If applying on behalf of a non-profit corporation, the eligible local government administration of any funds awarded. Name of the non-profit corporation: | ment must assume responsibility for the | |
| | Name: Duane Bayne | Title: Mayor | |
| | Mailing Address: PO Box 171 | Phone: (970) 897-2385 | |
| | E-mail Address: townofnunn@ezlink.com | Fax: (970) 897-2540 | |
| 4. | Designated Contact Person for the Application: | | |
| | Name: Tori McMechan | Title: Town Clerk | |
| | Mailing Address: PO Box 171 | _Phone: <u>(970) 897-2385</u> | |
| | E-mail Address: townofnunn@ezlink.com | Fax: <u>(970) 897-2540</u> | |
| 5. | Amount requested: \$53,000 Does the applicant juris spend state grant funds under TABOR spending limitations? Yes X No. | diction have the ability to receive and If no, please explain. | |
| 6. | Brief Description of Proposed Project (100 words or less): The Town of Nunn Comprehensive Plan/Community Vision map to guide the direction of fut plain areas, et al. Estimated completion date is July, 2007. The purpose consultants to help the Town create a new Comprehensive Plan utilizing Plan/Community Vision map, citizen input, and the Model Land Use Cod significant positive impact to the outcome of the final Comprehensive Plan | ure Town growth, existing zoning, flood e of this particular grant is to retain the aforementioned Comprehensive e as a base. Citizen input will provide a | |
| 7. | a. Local priority as assigned by county-wide impact team (if applicable) same local government (e.g., 1 of 2, 2of 4, etc.). | , or if more than one application from the | |
| | N/A | | |

B. DEMOGRAPHIC AND FINANCIAL INFORMATION

1. Population

| a. | What was the 2000 population of the applicant jurisdiction? 471 |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| b. | What is the current estimated population for the applicant jurisdiction? 520 (Current/most recent lottery distribution estimate is acceptable.) What is the source of the estimate? |
| | Lottery distribution estimate September 2006 |
| C. | What is the population projection for the applicant in 5 years? 650 What is the source of the projection? Annexation of Residential zoned area. |
| E:. | annoial Information |

2. Financial Information

(Provide for all municipalities, counties, and political subdivisions directly participating in the application and for any entity on whose behalf the application is being submitted. Attach additional sheets if necessary).

| En | tity Name | Town of Nunn | 0 | 0 |
|----|----------------------------------------------|--------------------|---|---|
| a. | Assessed Valuation (Year 2005) | \$3,621,000 | | |
| b. | Mill Levy/Annual Revenue | \$43,582/\$113,910 | 1 | 1 |
| C. | Sales Tax Rate (%) /Annual Revenue | 2%/\$15,000 | 1 | 1 |
| d. | Long-Term Finance Obligation, by Type/Amount | N/A | 1 | 1 |
| e. | Annual Budget (relevant fund) Fund□ Year | General 2006 | | |
| | Total Amount | \$197,777 | | |
| | Fund Cash Balance (as of 1/1/2006) | \$184,371 | | |
| f. | Water□ (water projects only) | N/A | | |
| | Tap Fee | | | |
| | Avg. Monthly User Charges□ | | | |
| | Number of Taps Served by Applicant | | | |
| | Fund Cash Balance (as of 10/30/06_) | | | |
| g. | Sewer⊡ (sewer projects only) | | | |
| | Tap Fee | | | |
| | Avg. Monthly User Charges□ | N/A | | |
| | Number of Taps Served by Applicant | | | |
| | Fund Cash Balance (as of 1/1/) | | | |

For fund most relevant to application (e.g., General Fund, Sewer Fund, etc.).

Use only in the case of multi-jurisdictional or on-behalf-of applications to provide the requested information for other directly participating entities.

Not required if not relevant to application.

Divide sum of monthly residential revenues by number of residential taps served.

C. PROJECT BUDGET & FUNDING JOURCES

| PROJECT EXPENDITURES | | PROJECT REVENUES | | | | |
|---------------------------------------------------------------------------------------------------|---------------|----------------------|------------------------------------|--------|-----------|------------|
| Project Budget Line Items: (Examples: architect, engineering, equipment, construction etc.) | Total Cost | Impact Assistance | Other Funds Requested or Committed | | | |
| · | | | Amount | Source | Unit Cost | Status* |
| Planning Consultants: Mapping | \$12,000 | | \$12,000 | Town | | In process |
| Planning Consultants: Plan | \$28,500 | \$28,500 | | | | |
| Engineering Consultants | \$8,000 | | | | | |
| Legal Staff/Consultants | \$2,000 | | \$ 2,000 | | | |
| Equipment/Supplies | \$1,500 | \$1,500 | | | | |
| Mapping/Weld County GIS | \$1,000 | | \$1,000 | Town | | |
| | | | | | | |
| TOTAL | \$53,000 | \$30,000 | \$ 15,000 | | | |

^{*}e.g., committed, in application stage, etc.

D. RELATIONSHIP TO ENERGY/MindERAL IMPACT. The statutory purpose to Denergy and Mineral Impact Assistance program is to provide financial assistance to "political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels." This section of the application is intended to provide an opportunity for the applicant to describe its energy/mineral impacts, both direct and indirect, and the relationship of application to those impacts.

1. Explain how this project is <u>directly or indirectly</u> related to energy/mineral impacts, including whether it mitigates any adverse impacts.

The Town of Nunn does not have formal goals and objectives relating to protecting the surface and subsurface land owner's rights. The Town does not have tools such as ordinances, regulations, procedural/application guides, goals or objectives to guide future development of mineral/energy resources. The Town of Nunn does not have application requirements to protect both the surface and subsurface land owner's rights. Through the development of a Comprehensive Plan, these goals and objectives can be made and form the basis for subsequent land use application procedural guides and requirements. These guides will support the Comprehensive Plan, outline needs

for a Mineral Affidavit or Surface Use Agreement, and develop mitigation standards, for example. The Comprehensive Plan/Community Vision map will include discussion on future/potential drill sites as well as transmission/delivery lines within the Town's area of influence. As development pressure continues, the Town is feeling inadequately equipped without a solid guiding document with practical goals and objectives to lead development, acknowledge the need for energy transmission and mineral exploration. Armed with written support in the Code, the Town can efficiently mitigate potential negative impacts and lack of compatibility while allowing such development to occur with traditional Town Planning.

 a. What <u>direct</u> energy/mineral impacts are being experienced by the applicant? Examples of direct impacts include: road/bridge/culvert damage, fire protection/emergency medical services, dust suppression, sound/visual mitigation, weed control, economic boom/busts and other direct physical, social or economic impacts.

The Town of Nunn is experiencing interest from developers to annex and develop. The Town of Nunn is not equipped to require cooperation between the surface and subsurface estate owners without a Comprehensive Plan and the subsequent subdivision and zoning regulations and procedural guides.

- b. What types and amounts of local funds and resources are being used by the applicant to address <u>direct</u> energy/mineral impacts? Examples of funds and resources include: road and bridge funds, Highway User Trust Fund allocations, industry assessments or contributions, sales or property taxes, staff time, etc.

 The Town of Nunn currently has one staff person to review applications. A consultant team, IB Engineering Corp., has been retained to assist the Town of Nunn in the development a Comprehensive Plan/Community Vision map to identity development goals, preservation areas, parks, open space, etc. This plan will also address the potential for future drill sites and current easements, et al in place.
- 3. List energy/mineral activities (past, present and future) affecting the applicant. Be as specific as possible by listing company names, locations, production levels, employment levels, etc. Include not only production projects (e.g., oil, gas, carbon dioxide, coal, molybdenum, gold, etc.), but also processing, transmission (e.g., oil/gas pipelines, electric transmission lines, etc.), transportation (e.g., roads, rail lines, etc.) and energy conversion facilities (e.g., coal and gas-fired electric generating facilities).
 The Town of Nunn is not aware of any energy/mineral activities that will affect us at this time.

4. Are energy/mineral companies that impact the applicant jurisdiction aware of and supportive of this request? Yes No X Attach supporting documentation when appropriate.

The Town of Nunn did not notify potential mineral/energy companies of this Comprehensive Plan grant request. However, public input in the Community Visioning exercises is required by the Town of Nunn. Letters outlining the process of citizen input will be provided to any potential mineral/energy companies within the planning area during the Comprehensive Plan/Community Vision mapping phase and continue with the plan creation phase.

E. OTHER PROJECT INFORMATION

1. Why is the project needed? What are the specific goals of the project? The Town of Nunn does not have an active Comprehensive Plan to address goals and objectives for future growth and development in the Town. The specific goal of this project is to develop a Comprehensive Plan based upon Comprehensive Plan/Community Vision map to be developed by July, 2007 through citizen and Town Board input. The Comprehensive Plan and Map will serve as the foundation for future land use activities, application requirements, procedural guides and the zoning and subdivision regulations.

| | What additional design work must still be completed? (Attach preliminary engineering reports, architectural drawings, cost estimates, detailed project budget.) The Town of Nunn estimated the Planning consultant fees at an hourly rate with a monthly average of hours. The consultant Town Engineer will be involved to review floodplain, water and sewer, and environmental issues, for example. The consultant Town Attorney will be involved to review the proposed language for legality, applicability. Weld County GIS will prepare the final mapping documents. The budget for Weld County GIS was arrived by direct contact with that department. Procedural guides will address application requirements and include a Mineral Affidavit, Surface Use Agreements, and design/mitigation standards for mineral/energy development. These procedural guides will be developed by the consultant planners along the process as needed and refined after the Comprehensive Plan has been finished. |
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| 3. | a. Describe local commitment to the project, including local fees or regulations altered to ensure project success, local taxing efforts to address continuing development and maintenance needs, and local citizen support. Describe any in-kind contributions, by type and value, in support of this project. The Town of Nunn is proceeding with the preparation of a Comprehensive Plan/Community Vision map (Present – July 2007) without granting agency assistance. The Town of Nunn feels pressure to complete such documents now as development pressure is felt. Town staff does not have ordinances and regulations in place to require appropriate documentation to adequately review development applications. In addition the Town does not have a Comprehensive Plan to guide development or their review of applications. The Town has begun a public impact solicitation campaign for meetings to begin in January, 2007. The Town estimates an expenditure of \$31,500.00 (Planning consultant fees) and \$1,000.00 (mapping fees) for the preparation of this map from inception in September, 2006 to completion in July, 2007. Additional fees for Attorney and Engineer review are also anticipated at \$3,000.00 for the Comprehensive Plan/Community Vision mapping phase. Both projects – the Comprehensive Community Vision Map and the Comprehensive Plan creation – are supported by the Town Board. The Town Board will be volunteering time by direct involvement in the creation of each document. Procedural guides will be developed as a direct outcome of these documents to assist staff and future applicants by outlining application requirements. b. Was the cash value of the in-kind contributions calculated into the Project Budget (C)? Yes No X |
| | The cash value of Town staff, the Board and citizen involvement were not calculated into the Project Budget. |
| 4. | What other funding alternatives have been explored? No other funding alternatives through DOLA were options. The University of Northern Colorado Geography Department and Weld County GIS were consulted to evaluate the level of interns or in-kind contributions available. The Town of Nunn and Weld County GIS have an Intergovernmental Agreement for information sharing. However, there are hourly fees for mapping, as detailed in the financial spreadsheet. |
| 5. | Has the applicant jurisdiction been subject to any refund under TABOR or statutory tax limitations? Yes NO X Has the applicant sought voter approval to keep revenues above fiscal spending limits? Yes X No If yes, please explain. On November 7, 1995, the voting citizens of the Town of Nunn authorized the Town (retroactive to January 1, 1994 and subsequent years, and spend the same as a voter-approved revenue change as an exception to limits which would otherwise apply for each of said years. This effectively removed all revenue and spending limits imposed by TABOR. |
| 6. | If the applicant jurisdiction is classified as an enterprise under TABOR, will acceptance of a state grant affect this status? Yes No X_ Please explain. The Town of Nunn is not an enterprise under the Tabor so therefore it will not affect our status. |
| 7. | If the project is funded, what on-going operational obligations will be incurred? What is the applicant's plan for addressing these additional costs? (Attach a detailed budget showing annual operating revenues and expenses, by amounts and sources.) Procedural guides will be developed for land use applications as necessary starting in December 2006. The need for these guides exists now and the development of such is crucial to Town staff. Upon completion of this Comprehensive Plan, the procedural guides, Subdivision and Zoning regulations will be developed and amended appropriately. Constant review and updating will be monitored by Town staff or retained consultants. An update to the Comprehensive Plan and Comprehensive Plan/Community Vision map will be mode as necessary to address issues raised by development. |
| 8. | When do you expect the project to start? <u>July, 2007</u> When will it be completed? <u>June, 2008</u> Page 5 of 6 Pages |
| | |

2. How were the cost estimates arrived at? Have preliminary architectural/engineering studies been completed?

| reaching this conclusion. Describe alternatives considered and mitigation proposed. Flood plain areas are within the current Town of Nunn and within the greater community influence area. FEMA FIRM Community Panels and mapping available through Weld County GIS will be utilized in mapping the flood plain on the Community Vision Map. This mapping will provide Town Staff with support to discuss the applicabl uses of such land. b. Will affect historical, archeological or cultural resources, or be undertaken in geological hazard area? Yes X_No_Describe alternatives considered and mitigation proposed. Historic structures within the Town of Nunn as well as intensting landforms will be reviewed, listed, and discussed. The outcome will be goods and objectives for working with such resources. No known geological hazards exist. Private property owner's knowledge of cultural and or archaeological resources will be solicited. However, the outcome of this socilisation cannot be controlled. Therefore, any unearthed resources may not be discovered until development occurs. A section in the Comprehensive Plan will address these resources. c. Create or fail to address any other related public health or safety concerns? Yes X_No_Describe. The Town of Nunn will be working dosely with North Weld County Water District to assess provision water and sanitary sewer service. The Town's consulting engineer and land use planner will be involved in that discussions. To the best of my knowledge and belief, the statements and data in this application are true and correct. Signature, Chief Elected Official | 9. | Ind | licate below whether any of the proposed project activities: |
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| Signature, Chief Elected Official | | | |
| Signature, Chief Elected Official | *** | **** | *************************************** |
| Duane Bayne Name (typed or printed) Mayor Title | То | the | best of my knowledge and belief, the statements and data in this application are true and correct. |
| Duane Bayne Name (typed or printed) Mayor Title | | | |
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| Duane Bayne Name (typed or printed) Mayor Title | | | Signature Chief Floated Official |
| Name (typed or printed) | | | Signature, Chief Elected Official / |
| Name (typed or printed) | | | |
| Name (typed or printed) | | | Duane Bayne |
| Mayor Title 7/31/07 Date Please submit one original and three copies to: Sue Schneider Department of Local Affairs 222 South Sixth Street #409 Grand Junction, Colorado 81501 Also submit: 1 copy to the local Council of Governments or Regional Planning Commission 1 copy to the local county impact (prioritization) team (if applicable) Attachments List (check and submit if applicable; one set per application): Preliminary Engineering Reports Architectural Drawings Cost Estimates Detailed Budget | | | |
| Title | | | (3) |
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| ➤ Cost Estimates Detailed Budget | | | |
| ▶ Detailed Budget | | | |
| | | | |
| | | | ► Map showing location of the project |